GARDEN VALLEY FIRE PROTECTION DISTRICT

Notice is Hereby given that the Garden Valley Fire Protection District Board of Commissioners will be holding our Public Budget Hearing for FY2025 on August 26th, 2024 at 2PM at our Main Station located at 373 S. Middlefork Road, Garden Valley, Idaho.

***Please note the original Budget hearing date was 8/13/24 but due to unforseen circumstances the hearing has been rescheduled to the date and time noted above.**

FY 2024 vs. Proposed FY2025 Budget

REVENUE:	Budget FY24	Proposed FY25
Property Taxes Received	323,000.00	332,900.00
Donations	25,000.00	25,000.00
Interest	4,500.00	4,500.00
Fire Recovery	12,500.00	7,500.00
EMS Billing Income	85,000.00	115,000.00
EMS Other Income	20,000.00	7,000.00
Carry Over	385,000.00	215,000.00
Grants	50,000.00	0.00
Surplus Items Sold	20,000.00	0.00
Total Income	**$ 925,000.00**	**$ 706,900.00**
EXPENDITURES:		
Capital Investment Fund	$ 242,025.00	$ 84,275.00
General Fund Contigencies	$ 37,500.00	$ 20,000.00
Operations & Maintenance	$ 181,000.00	$ 151,350.00
Personnel Services	$ 464,475.00	$ 451,275.00
Total Expenses	**$ 925,000.00**	**$ 706,900.00**